

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
LAS MARGARITAS

EAEPE-CF

17-oct-19

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DEL PERIODO: Del 01/01/2019 al 30/09/2019

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|---|-----------------------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 52,100,173.92 | 53,546,559.58 | 105,646,733.50 | 60,561,366.34 | 60,561,366.34 | 8,995,858.37 |
| 1-1 | LEGISLACIÓN | 3,321,183.04 | 95,253.70 | 3,416,436.74 | 2,049,462.44 | 2,049,462.44 | 358,337.50 |
| 1-2 | JUSTICIA | 374,269.20 | 36,533.93 | 410,803.13 | 256,680.50 | 256,680.50 | 41,883.37 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 31,041,969.48 | 11,361,192.34 | 42,403,161.82 | 30,370,234.83 | 30,370,234.83 | 7,489,776.98 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 7,180,752.20 | 403,342.64 | 7,584,094.84 | 4,367,583.52 | 4,367,583.52 | 960,290.84 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 182,000.00 | 39,855,569.46 | 40,037,569.46 | 21,874,619.00 | 21,874,619.00 | 145,569.68 |
| 1-8 | OTROS SERVICIOS GENERALES | 10,000,000.00 | 1,794,667.51 | 11,794,667.51 | 1,642,786.05 | 1,642,786.05 | 0.00 |
| 2 | DESARROLLO SOCIAL | 27,537,941.16 | 166,426,114.81 | 193,964,055.97 | 81,825,072.09 | 81,825,071.89 | 290,004.76 |
| 2-1 | PROTECCION AMBIENTAL | 2,531,314.80 | 0.00 | 2,531,314.80 | 1,504,056.36 | 1,504,056.36 | 0.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 16,060,000.00 | 109,657,198.73 | 125,717,198.73 | 56,773,226.48 | 56,773,226.48 | 0.00 |
| 2-3 | SALUD | 0.00 | 2,234,951.68 | 2,234,951.68 | 78,499.98 | 78,499.98 | 0.00 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAI | 1,448,000.00 | 4,820,000.00 | 6,268,000.00 | 1,791,230.54 | 1,791,230.34 | 0.00 |
| 2-5 | EDUCACION | 7,498,626.36 | 45,439,592.76 | 52,938,219.12 | 17,522,523.10 | 17,522,523.10 | 290,004.76 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 4,274,371.64 | 4,274,371.64 | 4,155,535.63 | 4,155,535.63 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 3,129,991.37 | 34,522,745.42 | 37,652,736.79 | 32,085,555.82 | 32,085,555.82 | 336,720.39 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 1,129,991.37 | 34,522,745.42 | 35,652,736.79 | 30,285,432.08 | 30,285,432.08 | 336,720.39 |
| 3-5 | TRANSPORTE | 2,000,000.00 | 0.00 | 2,000,000.00 | 1,800,123.74 | 1,800,123.74 | 0.00 |
| 4 | H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 474,664,782.73 | -176,861,018.58 | 297,803,764.15 | 11,047,741.97 | 11,047,741.97 | 283,512,693.99 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 474,664,782.73 | -176,861,018.58 | 297,803,764.15 | 11,047,741.97 | 11,047,741.97 | 283,512,693.99 |
| Total General | | 557,432,889.18 | 77,634,401.23 | 635,067,290.41 | 185,519,736.22 | 185,519,736.02 | 293,135,277.51 |



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LAS MARGARITAS, CHIAPAS

ZARAGOZA ARGÜELLO ANGUELLO

TESORERO

REVISÓ

H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL

MARIA DE LOS ANGELES BERNANDEZ HDZ



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AUTORIZÓ

H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL

JORGE LUIS ESCANDON HERNANDEZ

PRESIDENTE



PRESIDENCIA MUNICIPAL
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